

Board of the Centre

81st Session, Turin, 25-26 October 2018

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FOR INFORMATION

SIXTH ITEM ON THE AGENDA

Administrative Questions

Introduction

1. In accordance with the priority to upgrade the campus facilities set down in the Centre's Strategic Plan for 2012-15, and taking into account the results of an internal survey undertaken in 2014, a multi-year rolling Master Plan was defined by encompassing all major maintenance and refurbishment projects for the period 2016-17.
2. The Master Plan took advantage of the medium-term planning framework as presented in the Strategic Plan and Programme and Budget for the biennium 2016-17.
3. The objectives of the Master Plan are a) to ensure that larger projects on the campus are properly funded, planned and implemented with minimum disruption to operations and in accordance with the highest quality standards; b) overall coherence between the different interventions, including minor projects, and c) proper oversight of the financial resources and that overall savings are achieved. The Master Plan ensures that the overarching themes of security, health and safety, environment, risk management, hospitality, and streamlining are taken into account in the planning and implementation of each intervention.

Infrastructure projects

4. A renovation project was started to bring to the highest standards the reception and common areas of the hotel. Such project was completed with regard to the renovation of the gyms and the creation of a shop; a meditation room and a wellness corner available for all guests will follow according to the budgetary situation.
5. The refurbishment of Pavilions Africa 10 and Africa 11 has been put on hold for budgetary reasons.
6. A number of interventions in the areas of preventive maintenance, ordinary maintenance and ordinary repairs became necessary to cope with the progressive obsolescence of the premises.

Health and safety

7. In accordance with the Centre's commitment to ensure the highest standards of health and safety for the campus community, several projects have been completed, or are planned for implementation.
8. A Centre-wide occupational safety and health audit to assess and manage OSH-related risks through a priority-based set of actionable mitigation measures has been completed and shared with all parties concerned in 2017. The safety assessment covering all OSH aspects (both at the organizational and infrastructural levels) is a basic requirement under the applicable Italian and European safety standards. The latter are used by the Centre as the legal reference frameworks on OSH matters.
9. While assessing the occupational safety and health risk management systems in place at the Centre as normal, the OSH audit has identified the need for improvements in some risk areas. These findings have been analysed and included in a fully-fledged implementation plan to address them. Insofar as extraordinary maintenance and interventions on infrastructures and buildings are foreseen to address specific safety risks, the Centre will undertake direct discussions with the City of Turin which, as the owner of the facilities, is responsible for any extraordinary work on the buildings under the terms of the Covenant between the City of Turin and the ILO of 29 July 1964. The Board will be informed of any further developments on the outcomes of the discussion.

Security

10. With regard to security:
 - a full and detailed process is now in place, reinforcing the collaboration and the reputation of the Centre vis-a-vis the Schengen countries' embassies around the world, to prevent and manage the missing participant cases;
 - rules and procedures have been strengthened with regard to visitors and external people accessing the campus.

Greening of the campus

11. The Centre continues to pursue the highest standards in terms of eco-awareness and eco-sustainability. The campus community as a whole is involved in promoting and implementing several aspects of this policy.
12. The Centre has formally defined in 2017 its Environmental Sustainability Policy, establishing the correspondent Environmental Sustainability Committee and progressively implementing an Environmental Management System.
13. In collaboration with UNFCCC, unavoidable emissions have been neutralized through the procurement of carbon offsets. Since 2016, the Centre continues therefore to be climate neutral.
14. The following initiatives, coordinated by the Green Campus Advisory Group under its multi-annual plan, are aligned with the ILO Environmental Sustainability Action Plan recently launched in Geneva:
 - Celebration of environmental days and support to several UN/International/local green initiatives;

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- “Waste is a resource” campaign to improve the level of awareness across the community and therefore the proper separation and recycling of waste. The Centre has also continued to join the worldwide initiative “UN Annual Waste Inventory Data Collection Workbook”;
 - Energy efficiency measures included in all refurbishment projects;
 - Collaboration with the Turin Environmental Film Festival that takes place every year in Turin. This partnership included the organisation of joint events at the 2017 edition of the Festival, as well as the featuring of documentaries and hosting of dedicated conferences on our campus.

Turin, October 2018